Head of expenditure (for ex.	2018-19 Item of expenditure (for ex.	Amount	
capital expenditure)	construction of building, purchase of	(INR in	
	new equipments, furniture and fixture	Lakhs)	
infrastructure development	Furniture and Fixture	90330	0.000
infrastructure development	Building Construction	144742	0.903
infrastructure development	Computer and Accessories	-	1 4474
infrastructure development	Electrical Equipments	4970	0.049
	Total	30276	0.3027
	2019-20	270318	2 7031
Head of expenditure (for ex.	Item of expenditure (for ex.	Amount	
capital expenditure)	construction of building, purchase of		
	new equipments, furniture and fixture	(INR in	
infrastructure development	Furniture and Fixture	-	
infrastructure development	Building Construction	93560	0.935
infrastructure development	Computer and Accessories	877870	8 778
infrastructure development	Electrical Equipments	15450	0 154
infrastructure development	Eureka Forbes Limited	56970	0.569
	Total	5400	0.054
	Total	1049250	10 4925
	2020-21		
Head of expenditure (for ex.			
capital expenditure)	Item of expenditure (for ex.	Amount	
,	construction of building, purchase of	(INR in	
infrastructure development	new equipments, furniture and fixtures	Lakhs)	
infrastructure development	Furniture and Fixture	590000	5.9
infrastructure development	Building Construction	2086000	20.86
infrastructure development	Computer and Accessories	106300	1 063
mestructure development	Electrical Equipments	15666	0 15666
	Total	2797966	27 97966
Head of expenditure (for ex.	2021-22		
capital expenditure)	Item of expenditure (for ex.	Amount	
	construction of building, purchase of	(INR in	
-frank	new equipments, furniture and fixtures	Lakhs)	
nfrastructure development	Furniture and Fixture	14680	0 1468
nfrastructure development	Building Construction	471863	4.71863
	Di ci	98799	0.98799
nfrastructure development	Plumbing Charges	20/33	
nfrastructure development	Purchase of Books		
nfrastructure development	The state of the s	1000	0.01
nfrastructure development	Purchase of Books		
nfrastructure development nfrastructure development	Purchase of Books	1000	0.01
nfrastructure development nfrastructure development ead of expenditure (for ex.	Purchase of Books Total 2022-23	1000 586342	0.01
nfrastructure development nfrastructure development lead of expenditure (for ex.	Purchase of Books Total 2022-23 Item of expenditure (for ex.	1000 586342 Amount	0.01
ead of expenditure (for ex.	Purchase of Books Total 2022-23 Item of expenditure (for ex. construction of building, purchase of	1000 586342 Amount (INR in	0.01
nfrastructure development nfrastructure development ead of expenditure (for ex. apital expenditure) frastructure development	Purchase of Books Total 2022-23 Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures	1000 586342 Amount (INR in Lakhs)	0 01 5 86342
ead of expenditure (for ex. apital expenditure) frastructure development	Purchase of Books Total 2022-23 Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures Furniture and Fixture	1000 586342 Amount (INR in Lakhs) 161000	0 01 5 86342
ead of expenditure (for ex. apital expenditure) frastructure development	Purchase of Books Total 2022-23 Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures Furniture and Fixture Building Construction	1000 586342 Amount (INR in Lakhs) 161000 1104076	0 01 5 86342 1.61 11.04076
ead of expenditure (for ex. apital expenditure) frastructure development frastructure development frastructure development frastructure development	Purchase of Books Total 2022-23 Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures Furniture and Fixture Building Construction Plumbig Charges	1000 586342 Amount (INR in Lakhs) 161000 1104076 49800	1.61 11.04076 0.498
read of expenditure (for ex. apital expenditure) frastructure development	Purchase of Books Total 2022-23 Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures Furniture and Fixture Building Construction Plumbig Charges Electrical Equipments	1000 586342 Amount (INR in Lakhs) 161000 1104076 49800 18090	0 01 5 86342 1.61 11.04076
nfrastructure development infrastructure development lead of expenditure (for ex. apital expenditure) infrastructure development	Purchase of Books Total 2022-23 Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures Furniture and Fixture Building Construction Plumbig Charges	1000 586342 Amount (INR in Lakhs) 161000 1104076 49800	1.61 11.04076 0.498



