

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary

2018-19

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures)	Amount (INR in Lakhs)	
infrastructure development	Furniture and Fixture	90330	0 9033
infrastructure development	Building Construction	144742	1 44742
infrastructure development	Computer and Accessories	4970	0 0497
infrastructure development	Electrical Equipments	30276	0 30276
Total		270318	2 70318
2019-20			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures)	Amount (INR in Lakhs)	
infrastructure development	Furniture and Fixture	93560	0 9356
infrastructure development	Building Construction	877870	8 7787
infrastructure development	Computer and Accessories	15450	0 1545
infrastructure development	Electrical Equipments	56970	0 5697
infrastructure development	Eureka Forbes Limited	5400	0 054
Total		1049250	10 4925
2020-21			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures)	Amount (INR in Lakhs)	
infrastructure development	Furniture and Fixture	590000	5 9
infrastructure development	Building Construction	2086000	20 86
infrastructure development	Computer and Accessories	106300	1 063
infrastructure development	Electrical Equipments	15666	0 15666
Total		2797966	27 97966
2021-22			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures)	Amount (INR in Lakhs)	
infrastructure development	Furniture and Fixture	14680	0 1468
infrastructure development	Building Construction	471863	4 71863
infrastructure development	Plumbing Charges	98799	0 98799
infrastructure development	Purchase of Books	1000	0 01
Total		586342	5 86342
2022-23			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures)	Amount (INR in Lakhs)	
infrastructure development	Furniture and Fixture	161000	1 61
infrastructure development	Building Construction	1104076	11 04076
infrastructure development	Plumbig Charges	49800	0 498
infrastructure development	Electrical Equipments	18090	0.1809
infrastructure development	Xerox Machine	64000	0 64
infrastructure development	Laptop	61700	0 617
Total		1458666	14 58666

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